

# Monthly Transaction Volume Summary

From FY2017, PARCO has adopted the International Financial Reporting Standards (IFRS). In accordance with the IFRS, PARCO will report its tenant transaction volume (year-on-year) as part of its monthly transaction volume summary. "Tenant transaction volume" is the total value of the tenant transaction volumes of PARCO stores. Previous year values are calculated using the same standards.

The company publishes a quick estimation of "Tenant transaction volume" for the previous month around the second of each month and final figures around the fifteenth of each month.

## PARCO Co., Ltd. Announces April 2017 Figures for "Tenant Transaction Volume" for Each Store

Integrated Sales by Store (YoY change %)		Sales by Merchandise Category (YoY change %)	
	Apr.-17	Merchandise category	Apr.-17
Sapporo	(0.4)	Clothing	(10.6)
Sendai *1	61.6	Personal items	(5.5)
Utsunomiya	(16.5)	Sundrie goods	(0.5)
Shin-Tokorozawa	14.1	Restaurants	(4.2)
Urawa	4.3	Foods	(3.0)
Ikebukuro	5.0	Others	(5.5)
Hibarigaoka	0	Total	(5.9)
Kichijoji	(1.5)		
Chofu	2.9		
Tsudanuma	(4.2)		
Matsumoto	3.6		
Shizuoka	(0.5)		
Nagoya	(11.9)		
Otsu	(3.5)		
Hiroshima	(4.3)		
Fukuoka	7.5		
Kumamoto	50.1		
Total stores	(5.9)		
Existing stores *2	0.5		

  

Sales by Merchandise Category (YoY change %)	
Existing stores	Apr.-17
Clothing	(3.0)
Personal items	(1.1)
Sundrie goods	6.5
Restaurants	(0.3)
Foods	0
Others	0.7
Total	0.5

Notes:

\* April figures for Kumamoto PARCO reflect temporary closures caused by the 2016 Kumamoto Earthquakes.

\* Shibuya PARCO (PART1/PART3) is closed temporarily as of the end of business on August 7, 2016.

\* Chiba PARCO was closed as of the end of business on November 30, 2016.

\*1 Sendai PARCO year-on-year comparison includes transaction volume at Sendai PARCO2 (opened July 1, 2016)

\*2 'Existing stores' excludes transaction volume at Sendai PARCO2, Shibuya PARCO and Chiba PARCO.

## Total Transaction Volume Results of All Stores

FY2017 (Tenant Transaction Volume)							
FY2017	Mar. *1	Apr. *1	May	Jun.	Jul.	Aug.	
Total stores	(6.0)	(5.9)					
Existing stores	(1.1)	0.5					
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	
Total stores							
Existing stores							

  

FY2016 (Integrated Sales)							
FY2016	Mar. *2	Apr.	May	Jun.	Jul. *3	Aug. *4	
Total stores	(4.0)	(2.6)	(5.5)	(2.7)	3.6	(8.2)	
Existing stores	(4.6)	-	-	-	(0.4)	(7.8)	
	Sep. *4	Oct. *4	Nov. *4	Dec. *1	Jan. *1	Feb. *1	
Total stores	(7.9)	(2.1)	(0.7)	(5.2)	(7.9)	(9.2)	
Existing stores	(4.7)	1.3	2.6	(1.6)	(2.9)	(3.3)	

Notes:

Comparison for each month with stores (buildings) generating business results in the same month of the previous year.

Existing store figures are the total for stores (buildings) which had business results in the same month in the previous year.

\*1 'Existing stores' excludes sales at Sendai PARCO2, Shibuya PARCO and Chiba PARCO.

\*2 'Existing stores' excludes sales at Nagoya PARCO midi (opened Mar 27, 2015), and Fukuoka PARCO Main Building Extension (opened Mar 19, 2015).

\*3 'Existing stores' excludes sales at Sendai PARCO2 (opened Jul 1, 2016).

\*4 'Existing stores' excludes sales at Sendai PARCO2 and Shibuya PARCO.

"Integrated sales"(up to FY2016) is the comprehensive total of the following sales categories, and demonstrates the overall sales capability of a store:

- (1) Net sales by tenants
- (2) Sales at PARCO Theater and other facilities
- (3) Sales of tenants under fixed rent contracts

In the company's annual financial statements, sales at PARCO Theater and other facilities are included in "Own sales." Sales of tenants under fixed rent contracts are not included in the financial statements, as only rents received are included in "Other operating revenue."