

Monthly Transaction Volume Summary

From FY2017, PARCO has adopted the International Financial Reporting Standards (IFRS). In accordance with the IFRS, PARCO will report its tenant transaction volume (year-on-year) as part of its monthly transaction volume summary. "Tenant transaction volume" is the total value of the tenant transaction volumes of PARCO stores. Previous year values are calculated using the same standards.

The company publishes a quick estimation of "Tenant transaction volume" for the previous month around the second of each month and final figures around the fifteenth of each month.

PARCO Co., Ltd. Announces Jul. 2018 Figures for "Tenant Transaction Volume" for Each Store

Integrated Sales by Store (YoY change %)	
	Jul.-18
Sapporo	(3.7)
Sendai	(7.2)
Utsunomiya	(23.4)
Shin-Tokorozawa	(6.2)
Urawa	(4.6)
Ikebukuro	(4.9)
Hibarigaoka	(6.1)
Kichijoji	(6.8)
Chofu	(7.1)
Tsudanuma *1	15.5
Matsumoto	(26.6)
Shizuoka	(11.7)
Nagoya	(6.4)
Hiroshima	(20.6)
Fukuoka	0.1
Kumamoto	(24.9)
Total stores *2	(6.0)
Existing stores	(6.6)

Sales by Merchandise Category (YoY change %)	
Merchandise category	Jul.-18
Clothing	(12.6)
Personal items	(2.5)
Sundrie goods	(8.8)
Restaurants	(2.8)
Foods	7.8
Others	3.9
Total	(6.0)

Sales by Merchandise Category (YoY change %)	
Existing stores	Jul.-18
Clothing	(12.3)
Personal items	(4.6)
Sundrie goods	(7.6)
Restaurants	(8.7)
Foods	7.5
Others	4.0
Total	(6.6)

Notes:

*1 Tsudanuma PARCO introduced a food floor in October, 2017.

*2 The base year figures for last year used in all-store year on year comparisons include last year's figures for the Otsu PARCO, and this year's figures for the PARCO_ya (Ueno).

* Otsu PARCO was closed as of the end of business on August 31, 2017.

* PARCO_ya (Ueno) was opened November 4, 2017

Total Transaction Volume Results of All Stores

FY2018 (Tenant Transaction Volume)

FY2018	Mar. *1	Apr. *1	May *1	Jun. *1	Jul. *1	Aug.
Total stores	0.6	(1.4)	(5.6)	3.8	(6.0)	
Existing stores	(0.1)	(1.9)	(6.1)	3.3	(6.6)	
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
Total stores						
Existing stores						

FY2017 (Integrated Sales)

FY2017	Mar. *2	Apr. *2	May *2	Jun. *2	Jul. *3	Aug. *3
Total stores	(6.0)	(5.9)	(5.8)	(7.4)	(11.8)	(3.9)
Existing stores	(1.1)	0.5	(0.5)	(0.2)	(3.0)	1.2
	Sep. *4	Oct. *4	Nov. *5	Dec. *6	Jan. *6	Feb. *6
Total stores	(6.2)	(11.2)	(4.7)	(1.5)	(3.0)	(1.3)
Existing stores	(1.6)	(6.5)	(1.6)	(2.3)	(3.9)	(1.8)

Notes:

Comparison for each month with stores (buildings) generating business results in the same month of the previous year.

Existing store figures are the total for stores (buildings) which had business results in the same month in the previous year.

*1 "Existing stores" excludes sales at Otsu PARCO and PARCO_ya (Ueno).

*2 "Existing stores" excludes sales at Sendai PARCO2, Shibuya PARCO and Chiba PARCO.

*3 "Existing stores" excludes sales at Shibuya PARCO and Chiba PARCO.

*4 "Existing stores" excludes sales at Shibuya PARCO, Chiba PARCO and Otsu PARCO.

*5 "Existing stores" excludes sales at Shibuya PARCO, Chiba PARCO, Otsu PARCO and PARCO_ya (Ueno)

*6 "Existing stores" excludes sales at Shibuya PARCO, Otsu PARCO and PARCO_ya (Ueno).